Appendix 2 - 2020-21 Funding Formula Rates - Pupil Funding Factors

Type of Pupil Led Factor	Phase	Factors	2019-20 Rate	Final 2020-21 Rate	Change to 2019-20	2020-21 Units (Oct 19)	Total Cost
Per Head	**Primary**	**Primary (Years R-6)**	3,470	3,518	48	26,034	91,580,062
Per Head	**Secondary**	**Key Stage 3 (Years 7-9)**	5,043	5,083	40	9,726	49,434,340
Per Head	**Secondary**	**Key Stage 4 (Years 10-11)**	5,566	5,610	44	6,225	34,922,624
AEN Factors	**Primary**	**IDACI Band F**	352	357	5	4,080	1,455,279
AEN Factors	**Primary**	**IDACI Band E**	357	362	5	2,429	878,490
AEN Factors	**Primary**	**IDACI Band D**	364	369	5	2,505	924,271
AEN Factors	**Primary**	**IDACI Band C**	603	611	8	4,120	2,516,965
AEN Factors	**Primary**	**IDACI Band B**	914	927	13	3,048	2,824,018
AEN Factors	**Primary**	**IDACI Band A**	1,290	1,307	18	429	560,763
AEN Factors	**Secondary**	**IDACI Band F**	373	376	3	2,342	880,961
AEN Factors	**Secondary**	**IDACI Band E**	396	399	3	1,333	531,706
AEN Factors	**Secondary**	**IDACI Band D**	491	495	4	1,369	677,125
AEN Factors	**Secondary**	**IDACI Band C**	654	659	5	2,168	1,428,355
AEN Factors	**Secondary**	**IDACI Band B**	1,005	1,012	8	1,598	1,617,663
AEN Factors	**Secondary**	**IDACI Band A**	1,425	1,436	11	232	332,568
AEN Factors	**Primary + Secondary**	**LAC**	1,053	1,065	12	94	100,481
AEN Factors	**Primary**	**EAL**	1,300	1,318	18	3,775	4,974,809
AEN Factors	**Secondary**	**EAL**	1,455	1,467	12	480	704,228
AEN Factors	**Primary**	**Low Prior Attainment**	1,251	1,268	17	8,346	10,580,087
AEN Factors	**Secondary**	**Low Prior Attainment**	1,615	1,627	12	3,716	6,047,635
AEN Factors	**Primary**	**Mobility**	-	603	603	1,067	643,433
AEN Factors	**Secondary**	**Mobility**	-	172	172	1,387	238,541
Total							**213,854,404**